

Lawnswood School Year 7 literacy and numeracy catch-up premium report 2015-2016.

What is the literacy and numeracy catch-up premium?

The literacy and numeracy catch-up premium gives schools additional funding to support Year 7 students who did not achieve the expected standard in reading and/or maths at the end of Key Stage 2.

How much additional funding has Lawnswood School received?

Lawnswood School received a total of £13,873 for the academic year 2015-2016. This income was received over the course of two financial years (2015-2016 and 2016-2017).

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- Section 1: Closing the gap, headline analysis
- Section 2: How the literacy and numeracy catch up funding was used to support Year 7 students
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Section I: Progress

The table below shows the number and percentage of students still not making expected progress in English and maths by the end of Year 7.

< L4 at KS2 (% developing)	December		March		June	
	<i>Eng(23)</i>	<i>Ma(21)</i>	<i>Eng(23)</i>	<i>Ma(21)</i>	<i>Eng(23)</i>	<i>Ma(21)</i>
Knowledge	(17) 74%	(8) 38%	(7) 30%	(6) 29%	(7) 30%	(5) 24%
Skills	(17) 74%	(10) 48%	(8) 35%	(7) 33%	(6) 26%	(5) 24%
Application	(17) 74%	(6) 29%	(8) 35%	(7) 33%	(7) 30%	(2) 10%

The Progress in English and Maths tests (to be taken in October 2016) will give a further indication of progress made throughout Year 7.

Section 2: How the 2015/2016 funding was spent to support students who arrived with us below Level 4 in English and or maths

Intervention	Impact	Continue next year?	Cost
Lexia	<p>Reading comprehension 82% of students made expected progress or more</p> <p>Phonics 81% of students made expected progress or more</p> <p>Spelling 90% of students made expected progress or more</p>	Yes	£8,453.06
Just Maths and Manga High	Students not making expected progress in application of skills in maths reduced from 29% to 10% throughout the year.	Yes	£1194.00
Staffing and Resources for Curriculum to enable small group tuition	The number of students who arrived with us not making expected progress in English reduced from 74% to 29% and maths reduced from 38% to 19% throughout the year. Further impact will be seen in the Progress in English and Progress in Maths tests when they are taken in October 2016.	Yes	£4225.94
Total cost			£13,873

Section 3: How we will spend the 2016/2017 Year 7 literacy and numeracy catch-up funding

From September 2016 until March 2017 we have £11,666 of funding. At the time of publication we are not aware of our funding for the financial year 2017-2018.

Planned expenditure

Intervention	Cost
Primary school teacher to ensure a good understanding of KS2 curriculum and standards and bridge the gap between KS2 and KS3 for students who achieved significantly below the expected standard at KS2.	£47,000
Resources for curriculum	£500
TOTAL Expenditure	£47,500